



COUNCILLOR

Carol Armstrong

Welcome to the **sixth** update on Trent Lakes Council activities. New programs or initiatives are highlighted in **Council Decisions**. All issues being researched by Staff are shown in **Referred to Staff**. Highlights of our **Emergency Services Operations** and the **2020 Budget** are also included for your information.

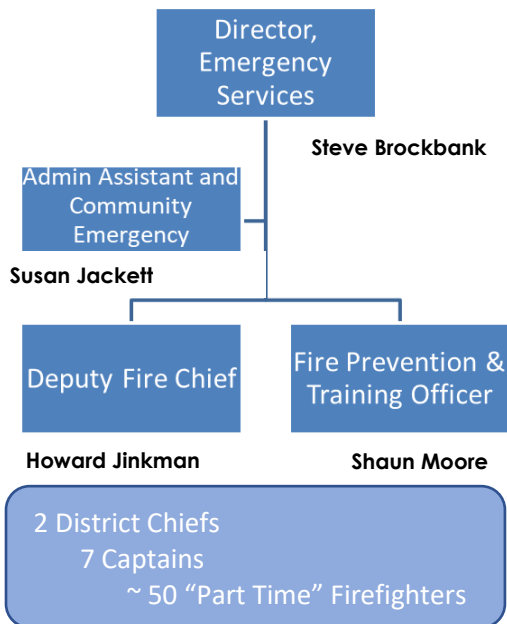
CONTACT

PHONE: 705-731-9087

EMAIL: carmstrong@trentlakes.ca

FIRE and EMERGENCY SERVICES

Ever wonder about what our Trent Lakes fire and emergency services department looks like? Or, what they do? Here is a snapshot of your Emergency Service department:



TRENT LAKES COUNCIL UPDATE

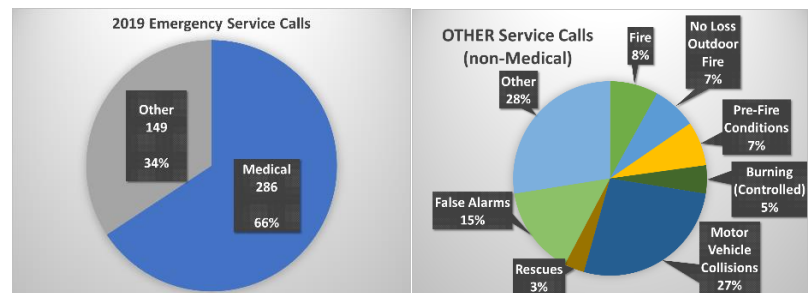
Jan 2020 - Mar 2020

Highlights of Trent Lakes Council Meetings

COUNCIL DECISIONS

- Temporarily closed Municipal Office to the public during the COVID-19 pandemic, while continuing to provide essential services and communications
- Purchased a Speed Radar monitor to clock speeds on select roads (Adam & Eve, 507, etc.).
- 2020 Waste Card issued with 48 bag allotments for use *anytime*.
- Approved a contract for the completion of Beaver Lake road work in 2020.
- Designated space in Lakehurst Hall for the Trent Lakes Outreach Centre (local foodbank).
- Approved \$54,155 in grants to 14 Community organizations (0.5% of prior year tax levy). Requests totaled \$85,000.
- Approved a contract with TAS-PAGE for 24/7 call centre coverage of Bylaw complaints.
- Approved increases to tipping fees. Implementation phased in over 2 years.
- Approved revised Bylaw to permit off road vehicle travel on *all* Municipal roads during daylight hours, with certain restrictions.

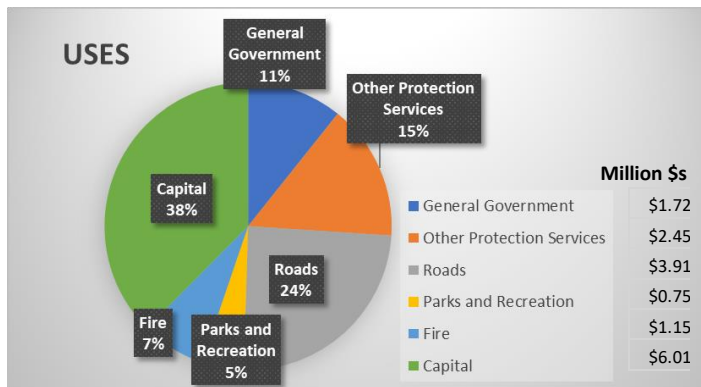
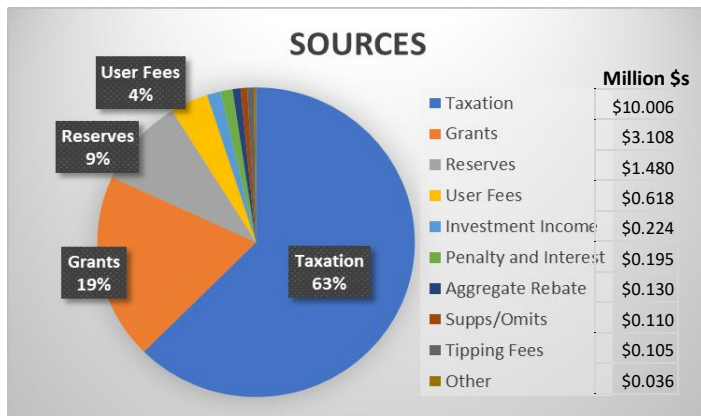
NOTE: These are updates selected by me to keep the public informed. Any errors or omissions are mine alone. More details can be found at www.trentlakes.ca/council/meetings-agendas-minutes/



Key Messages:

- 435 service calls in 2019
- 286 for Medical reasons – 66%
- Of the OTHER, 27/28% each for fire-related, motor vehicle and other reasons
- Location of Calls: 49% in Buckhorn, 26% in Nogies Creek, 11% and 13% for Cavendish and Galway
- Other Department Activities:
 - 43 Inspections (up to 17 bldgs per inspection)
 - 1422 training hours, 19 Public Education events
 - Other Community, Education and Prevention Activities

2020 Trent Lakes Budget: \$16 MM



Key Budget Messages:

- Operating budget is less than 2019
 - Organizational consolidation and process efficiencies
- Capital budget is nearly double YOY
 - Increase of \$3MM for Beaver Lake Road, Sumcot Drive, 2 tandem trucks and an accessible sidewalk/ramp in Buckhorn
- Tax Rate is flat YOY
 - \$386.20 per \$100,000 of residential assessed value vs. \$386.30 in 2019

Highlights of Trent Lakes Council Meetings (Cont'd)

REFERRED TO STAFF – Outstanding

- Defer Docks on Municipal property and License of Occupation Policy
- Report on live streaming or videotaping Council meetings
- Request County Council reps to raise concerns over the increase in recycling costs
- Obtain a legal opinion regarding the indemnity clause and other risks in the OCWA contract
- Review the Fleet Management Report and provide an implementation strategy for high priority items
- Investigate the possibility of using County land on Hwy 36 for a TL centralized depot
- Directed Staff to bring a report with other options for a **septic inspection** program for 2020.
- Revisit more stringent controls over tree protection
- Prepare a bylaw to prohibit noise mitigation structures on municipal road allowances
- Refer the staff report on economic development strategy to the Economic Development Advisory Committee for input

Tax Levy Services Received by Residents in Trent Lakes

Based on **\$1,541.81** Paid by Average Property Owner
Excluding County and Educational Services

Roads, Bridges and Culverts

176.90 km surface treated roads
104.87 km gravel roads
7.15 km asphalt
7691m culverts
7m bridge
Winter control services
4 transfer stations
Fleet repair, fuel and maintenance
Roadside mowing
3 depots
Costs insurance/legal

\$551.97
annually

Protective Services

Policing costs
Bylaw enforcement
Preparation of Official Plans and Planning Policies
Professional recommendations on land use
Building permits and ensuring compliance with Ontario Building Code
Animal control
Conservation Levy
Septic Inspection Program

\$298.19
annually

Capital Programs

Infrastructure funding for roads and facilities
Renewal and replacement of fleet
Renewal and replacement of technology
Streetlight upgrades
Building and land improvements
Asset management

\$259.96
annually

Fire and Emergency Planning

54 staff (4 full-time and 50 volunteers)
Fire occurrences, prevention and training
4 fire stations
Emergency Planning
17 emergency vehicles
CKL Agreement
Fire equipment
Dispatch and communications
Public education events

\$177.30
annually

Governance and Administration

Council and legislative administration
General administration
Financial, audit and property tax services
Human Resources and payroll
Communications Review
Medical Centres
Community Improvement Plan
New Website

\$141.38
annually

Parks & Recreation & 911

911 system maintenance
4 beaches
2 outdoor rinks
4 community halls
2 libraries
Parks
Boat launches
Cemeteries
Community grants
Water testing
Facility inspections

\$113.01
annually